

# IT Investment Fund Project Status - DHS MiSACWIS

## Project Status Report: DHS FY13 2012-051-MiSACWIS Project

Agency / Client	Project Manager	Project description	Project Status	As Of Date
DHS - SACWIS	Cole Jacobson	MiSACWIS, an automated state wide web-based solution for administering child welfare case load tracking and payment.	Yellow	12/14/2012

### Project Key Milestones

Key Milestone	Baseline Finish	Revised Finish	Actual Finish	Status
Pilot 1	12/20/2012	12/20/2012	11/30/2012	GREEN
Statewide Development	1/18/2013	1/18/2013		YELLOW
Statewide Integration Test	3/4/2013	3/4/2013		GREEN
Statewide System Test	3/25/2013	3/25/2013		GREEN
Statewide User Acceptance Testing	5/28/2013	5/28/2013		GREEN
Statewide Pilot 2	7/2/2013	7/2/2013		GREEN
Statewide Go Live	7/29/2013	7/29/2013		GREEN

### Project Budget / Cost

Initial Budgeted Cost	Actual Cost	Comments
\$74,457,510.00	\$36,241,050.00	Initial Budget Includes \$2 Million from IT Investment Fund

### Current Activity Status

#### Current Activity Status

Pilot 1 completed ahead of schedule on November 30, 2012;  
Pilot 2 includes Fostering Connections and Financial Payments:

IT Investment Fund Budget = \$2 Million GF;  
IT Investment Fund Cost to Date = \$0

Actual Project Cost as of 9/30/2012 = \$36,241,050